

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2019/20	2019/2021	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£15,146	£29,159	+93%		+ £10,000 grant from Craven District Council Covid emergency response -£5395 from LAFSC donations -£3059 from brochure fund - £340 from VAT reclaim +£12,808 from other receipts acct 1 (mainly donations for filming on Parish Land)
4	Staff costs	Nil	Nil	nil		
5	Loan interest/capital	Nil	Nil	Nil		
6	Other payments	£14,342	£18,875	+32%		+£214 to General admin acct 1 +£2727 to miscellaneous acct 1 (mainly additional cleaning of public toilets due to Covid) +£7,914 to LAFSC +£540 to Parks and open spaces -£6333 to brochure fund -£530 to General Admin acct 2
7	Balances carried fwd	£36,317	£46,601	+28%		
9	Fixed and long term assets	£395	£395	nil		
10	Total borrowings	nil	nil	nil		