

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2017/18	2018/19	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£13808	£23,969	+£10,161	+74%	+ £2,022 from honesty box collections (this is weather dependent) - £250 from miscellaneous acct2 +2022 from brochure fund - £1,865 from VAT reclaim + £8,230 from other receipts acct 1
4	Staff costs	Nil	Nil	nil		
5	Loan interest/capital	Nil	Nil	Nil		
6	Other payments	£11428	£22452	+ £11024	+ 96%	+£466 from General admin acct 1 -£2300 from miscellaneous acct 1 +£1613 from LAFSC + £275 from brochure fund + £10970 from general admin acct
7	Balances carried fwd	£33995	£35513	+£1518	+4.5%	-£2679 General funds acct 1 +£1552 LASFC fund +£2,645 Brochure fund (some of this year's bills have yet to be paid)
9	Fixed and long term assets	£395	£395	nil		
10	Total borrowings	nil	nil	nil		