

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2018/19	2019/2020	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£23,969	£15,146	-£8,823	-58%	- £2,110 from honesty box collections (this is weather dependent) -£1,106 from brochure fund + £2,310 from VAT reclaim - £7,916 from other receipts acct 1
4	Staff costs	Nil	Nil	nil		
5	Loan interest/capital	Nil	Nil	Nil		
6	Other payments	£22,452	£14,342	- £8,110	-64%	-£650 to General admin acct 1 +£1,025 to miscellaneous acct 1 +£287 to LAFSC + £2,669 to brochure fund -£11,440 to General Admin acct 2
7	Balances carried fwd	£35,513	£36,317	+£804	+2.3%	
9	Fixed and long term assets	£395	£395	nil		
10	Total borrowings	nil	nil	nil		