Explanation of variances – Kirkby Malhamdale Parish Council

| Precept Other Income | 2018/19 zero | 2019/2020 zero | Varianc e = +/- nil | Variance % nil | Detailed explanation of variance The Precept is zero because it was judged that we now had sufficient funds to |
|----------------------------|--|---|--|--|--|
| | | zero | nil | nil | The Precent is zero because it was judged that we now had sufficient funds to |
| Other Income | 622.060 | | | | carry out the duties and projects needed for this financial year |
| | £23,969 | £15,146 | -£8,823 | -58% | - £2,110 from honesty box collections (this is weather dependent) -£1,106 from brochure fund + £2,310 from VAT reclaim - £7,916 from other receipts acct 1 |
| Staff costs | Nil | Nil | nil | | |
| Loan interest/capital | Nil | Nil | Nil | | |
| Other payments | £22,452 | £14342 | - £8110 | -64% | -£650 to General admin acct 1 +£1025 to miscellaneous acct 1 +£287 to LAFSC + £2669 to brochure fund -£11,440 to General Admin acct 2 |
| Balances carried fwd | £35,513 | £36,317 | +£804 | +2.3% | |
| Fixed and long term assets | £395 | £395 | nil | | |
| otal borrowings | nil | nil | nil | | |
| 3 F | Loan nterest/capital Other payments alances carried fwd Fixed and long term assets | Loan Nil nterest/capital Other payments £22,452 alances carried fwd £35,513 Fixed and long term assets £395 | Loan Nil Nil Nil Other payments £22,452 £14342 alances carried fwd £35,513 £36,317 Fixed and long term assets £395 | Loan Nil Nil Nil Nil Nil Dther payments £22,452 £14342 - £8110 | Loan Nil Nil Nil Nil Nil Dther payments £22,452 £14342 - £8110 -64% |