

Explanation of variances – Kirkby Malhamdale Parish Council

| Section | | 2022/2023 | 2023/2024 | Variance = +/- | Variance % | Detailed explanation of variance |
|---------|-------------------------------|-----------|-----------|-------------------|---------------|--|
| Box 2 | Precept | zero | zero | nil | nil | The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year |
| 3 | Other Income | £9,099 | £8,181 | -£918 | 10.1% | +£836 from VAT repayment -£2204 from LAFSC donations +£450 other receipts |
| 4 | Staff costs | Nil | Nil | nil | Nil | |
| 5 | Loan interest/capital | Nil | Nil | Nil | Nil | |
| 6 | Other payments | £11,416 | £14,425 | £3009 | +26.36% | +£65 to General admin acct 1 +£42 to misc acct 1 +£2902 to LAFSC |
| 7 | Balances carried fwd | £44,658 | £38,413 | -£6245 | -13.98% | |
| 9 | Fixed and long term assets | £395 | £80,395 | +£80,000 | +20,253% | Acquisition of Public Toilets from Craven District Council |
| 10 | Total borrowings | nil | nil | nil | | |
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