

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2023/2024	2024/2025	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£8,181	£17,223	+ £9042	+210%	+£198 from VAT repayment +£946 from LAFSC donations +£7898 from other receipts
4	Staff costs	Nil	Nil	nil	Nil	
5	Loan interest/capital	Nil	Nil	Nil	Nil	
6	Other payments	£14,425	£18,188	+3763	+126%	+£688 to General admin acct 1 +£4842 to misc -£1768 to LAFSC
7	Balances carried fwd	£38,413	£37,449	-£965	-2.5%	
9	Fixed and long term assets	£80,395	£800,395	+£80,000	nil	
10	Total borrowings	nil	nil	nil	nil	