

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2024/2025	2025/2026	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£17,223	£22,710	+ £5,847	+31.9%	+£917 from VAT repayment +£439 from LAFSC donations +£4131 from other receipts
4	Staff costs	Nil	Nil	nil	Nil	
5	Loan interest/capital	Nil	Nil	Nil	Nil	
6	Other payments	£18,188	£25,024	+£3763	+37.6%	+£412 to General admin acct 1 -£1929 to misc +£8353 to LAFSC
7	Balances carried fwd	£37,449	£35,135	-£2,314	-6.2%	
9	Fixed and long term assets	£800,395	£800,395	nil	nil	
10	Total borrowings	nil	nil	nil	nil	